S1385-1

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 41.7% Of The Year

November 1990

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 6,157,952	$ 9,096,148	40.4%
General Assistance	1,810,300	727,241	1,083,059	40.2%
Emergency Assistance	217,000	97,650	119,350	45.0%
SSI Supplementation	761,300	360,600	400,700	47.4%
TOTAL	$ 18,042,700	$ 7,343,443	$ 10,699,257	40.7%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1991

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,627	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991	February
AFDC REGULAR:				
Payments	$2,548,178			
Cases	8,631			
Children	14,878			
Recipients	21,780			
AFDC-UP:				
Payments	$15,714			
Cases	47			
Children	110			
Recipients	201			
TOTAL AFDC:				
Payments	$2,563,892			
Cases	8,678			
Children	14,988			
Recipients	21,981			
GENERAL ASSISTANCE:				
Payments	$162,117			
Cases	1,316			
Children	526			
Recipients	1,522			
EMERGENCY ASSISTANCE:				
Payments	$39,814			
Cases	224			
FOOD STAMPS:				
Payments	$2,444,494			
Cases	13,621			
Recipients	36,776			
SSI STATE SUPPLEMENTATION:				
Payments	$59,097			
Cases-Recipients	474			
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,748,109			
Cases-Recipients	7,785			
TOTAL SSI:				
Payments	$1,807,206			
Cases-Recipients	7,874			

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	November 1990 Fiscal Year to Date	November 1989 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$12,313,402	$10,955,010	12.4%
Cases	8,498	7,642	11.2%
Payments/Case	$289.79	$286.71	1.1%
Children	14,691	13,535	8.5%
Recipients	21,471	19,709	8.9%
Payments/Recipient	$114.70	$111.17	3.2%
AFDC-UP			
Payments	$69,479	$62,403	11.3%
Cases	44	45	-2.2%
Payments/Case	$317.26	$278.58	13.9%
Children	99	90	10.0%
Recipients	182	161	13.0%
Payments/Recipient	$76.18	$77.52	-1.7%
TOTAL AFDC			
Payments	$12,382,881	$11,017,413	12.4%
Cases	8,542	7,687	11.1%
Payments/Case	$289.93	$286.66	1.1%
Children	14,790	13,625	8.6%
Recipients	21,653	19,870	9.0%
Payments/Recipient	$114.37	$110.89	3.1%
GENERAL ASSISTANCE			
Payments	$735,964	$639,639	15.1%
Cases	1,218	1,071	13.7%
Payments/Case	$120.85	$119.45	1.2%
Children	482	461	4.6%
Recipients	1,408	1,255	12.2%
Payments/Recipient	$104.56	$101.93	2.6%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	November 1990 Fiscal Year to Date	November 1989 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$204,153	$164,370	24.2%
Cases	234	223	4.9%
Payments/Case	$174.64	$147.42	18.5%
FOOD STAMPS			
Payments	$11,137,613	$8,486,349	31.2%
Cases	13,029	11,207	16.3%
Payments/Case	$170.96	$151.45	12.9%
Recipients	35,173	30,258	16.2%
Payments/Recipient	$63.33	$56.09	12.9%
SSI STATE SUPPLEMENTATION			
Payments	$295,967	$294,214	0.6%
Cases-Recipients	477	484	-1.4%
Payments/Case-Recipient	$124.15	$121.63	2.1%
SSI FEDERAL PAYMENTS ONLY			
Payments	$8,670,638	$7,874,779	10.1%
Cases-Recipients	7,743	7,463	3.8%
Payments/Case-Recipient	$223.95	$211.04	6.1%
TOTAL SSI			
Payments	$8,966,605	$8,168,993	9.8%
Cases-Recipients	7,838	7,566	3.6%
Payments/Case-Recipient	$228.81	$215.94	6.0%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

November 1990

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,631	6,082	1,344	1,205
	Recipients	21,780	15,128	3,557	3,095
AFDC-UP:	Cases	47	39	5	3
	Recipients	201	164	27	10
Total AFDC:	Cases	8,678	6,121	1,349	1,208
	Recipients	21,981	15,292	3,584	3,105
General Assistance:	Cases	1,316	1,023	136	157
	Recipients	1,522	1,182	146	194
Emergency Assistance:	Cases	224	161	25	38
Food Stamps:	Cases	13,621	8,266	2,725	2,630
	Recipients	36,776	22,318	7,356	7,102
SSI State Supplementation:	Cases-Recipients	474	224	75	175
SSI Federal Payments:	Cases-Recipients	7,785	4,173	1,638	1,974
Total SSI:	Cases-Recipients	7,874	4,217	1,653	2,004